



CITY MANAGER WEEKLY UPDATE

For Week Ending March 27, 2015

Gustavo “Gus” Vina, City Manager



ADMINISTRATIVE SERVICES

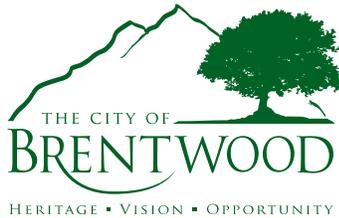
2015/16 – 2019/20 Capital Improvement Program

A public workshop to review the proposed 2015/16 – 2019/20 Capital Improvement Program (CIP) and allow for community input and involvement was held on Tuesday, March 24. The CIP outlines the City’s infrastructure needs and consists of a capital plan for 89 City projects, totaling approximately \$273.2 million, and 47 development projects, totaling approximately \$176.2 million. Projects included within the CIP have been carefully evaluated to ensure: 1) the City’s capital improvement needs are met, both now and in the future, and 2) they support the City Council’s goals.

Some of the projects included in the CIP are: the annual Pavement Management Program; the Appaloosa Park and Palomino Park Playground Replacement projects; the Permanent Long-Term Water Conveyance project and the Police Department Dispatch Center. A draft of the 2015/16 – 2019/20 CIP is accessible on the City’s website via the link shown below:

<http://www.brentwoodca.gov/gov/finance/docs/cip.asp>





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PARKS AND RECREATION

Youth Sport Programs Update

Girls Fast Pitch Softball and Pee Wee Baseball begin this Saturday, March 28th at Sunset Park Athletic Complex. Between both leagues, there are a total of 334 participants this season, up 9.5% from 2014. Games will be played on Saturdays with an additional 3 weeknight games over the next 8 weeks.

Lifeguard Training Class

The Parks and Recreation Department will be teaching its second Jeff Ellis & Associates Lifeguard Training Class this weekend. There will be a total of 9 potential lifeguards in attendance as well as 5 returning guards. Classes will be Friday, Saturday, and Sunday from 8 a.m. until 6 p.m.

PUBLIC WORKS

Projects Awarded

Two projects were awarded at the City Council meeting of March 24th. Both projects will be starting mid-April 2015.

- **Treescape (Corporation Yard):** This project will install a block wall, irrigation and trees along the west side of the City's Corporation Yard. The intent of this project is to screen the City's Corporation Yard from the Marsh Creek trail system and surrounding vicinity as required by the State permit obtained to operate the new Solid Waste Transfer Station.
- **Citywide Wastewater Rehabilitation (Beatrice Street):** This project will replace the existing 6" sewer line in Beatrice Street that has maintenance issues, with an 8" sewer line to meet current City standards.

City Photovoltaic (Solar) System Project Update

In December 2014, City Council approved a Power Purchase Agreement with SolarCity to install and operate a Solar System at its expense and the City of Brentwood will purchase the power generated at a lower rate than PG&E currently charges. The three locations are the Wastewater Treatment Plant, the Police Station and the Aquatic Center Complex.

SolarCity has been diligently proceeding with the execution of this project. The underground work at the Aquatic Center is complete and the steel columns, beams and other material are scheduled to be delivered next week for installation. Due to the installation of the overhead solar panels and the proximity of the parking lot landscaping, eleven trees and plant material that exist in the six planter beds will require removal, which is scheduled for the end of March.

The next phase of work includes pouring the foundation, erecting columns and installation of the solar panels at the Aquatic Center Complex. Once the work is complete at the Aquatic Center Complex, work will start at the Police Station.

Distribution: City Council, Arts Commission, Park & Recreation Commission, Planning Commission, BANC, Department Heads, Brentwood Chamber of Commerce, Downtown Business Coalition, Brentwood Press, Contra Costa Times