



ADMINISTRATIVE SERVICES

Budget Awards

The Administrative Services Department takes great pride in publishing documents which adhere to the highest standards of governmental budgeting and accounting excellence. Receipt of these awards is indicative of the high standards expected by the City Council and serve to reaffirm the validity and integrity of the City's financial reporting and budgeting to our citizens, staff, and outside agencies. Following are the awards which were received during the past year:

- Excellence in Capital Budgeting from the California Society of Municipal Finance Officers (CSMFO) for the fiscal year (FY) 2014/15 Capital Improvement Program (CIP) Budget.
- Excellence in Financial Reporting from the Government Finance Officers Association (GFOA) for the Comprehensive Annual Financial Report (CAFR) FY Ended June 30, 2014.
- Distinguished Budget Presentation Award from the GFOA for the FY 2014/15 Operating Budget.
- Excellence in Operating Budgeting from the CSMFO for the FY 2014/15 Operating Budget.



COMMUNITY DEVELOPMENT

Community Choice Energy Workshop in Brentwood

The public, local government representatives, community organizations and other stakeholder groups are invited to attend an educational workshop to learn about Community Choice Energy (CCE) in the Bay Area and its potential in Contra Costa County. Come learn from CCE experts

about how the program works, its potential for local economic and environmental benefits, and the various program options the County is exploring. Topics include:

- CCE 101: How and Why it Works
- State and Local Policy Framework
- Lessons Learned from Marin Clean Energy and Sonoma Clean Power
- Program Options Under Consideration
- Next Steps

The workshop will be held on Wednesday, December 16th from 7:00 to 9:00 p.m. at the Brentwood Community Center, 35 Oak Street. For more information and to RSVP, contact Jason Crapo at Jason.Crapo@dcd.cccounty.us or (925) 674-7722.

PARKS AND RECREATION

Improvements at Brentwood Senior Activity Center

Park/Maintenance Division staff recently installed two new benches for seniors to utilize while waiting for transportation. The seniors typically wait along the side of the Senior Center where there was previously no seating available. The new benches are located under trees located between the Senior Center and Brentwood Family Aquatic Complex to help provide shade during the hot summer months.



Youth Basketball Program Registrations (Ages 6-13)

Registration for the Youth Basketball program will end on December 14th. This program is open to boys and girls and will focus on fundamentals and encourages sportsmanship, teamwork, and basic skill development. Coed play is allowed in the 6-8 and 9-10 year old divisions. Teams are provided one practice per week and all games are on Saturdays. Player evaluations are on December 14th and practices will begin the week of January 4th. Game play will tentatively start January 16th and will run through March 12th. Parent volunteers are needed! If you are able to coach this season please let a representative know upon registration. Coach's

children will be placed with their parents in every division. Contact Parks and Recreation at (925) 516-5444 for more information or to sign up.

A Letter from Santa – *Deadline Extended*

It's not too late to request a personal letter from the “North Pole” for your special little “believers.” Letters will vary and may cover topics such as weather conditions, reindeer health, Mrs. Claus and the elves keeping Santa on track and the spirit of Christmas. Every effort is made to not duplicate letters mailed to the same residence. To register, contact Parks and Recreation at (925) 516-5444 no later than **Friday, December 18th**.

New Year's In “Paris” Event for those 50+

A limited number of tickets are still available for the 2nd Annual New Year's in “Paris” event that will be held at the Brentwood Senior Activity Center, 193 Griffith Lane in Brentwood. This event will take place on Friday, December 31st with doors opening at 12:00 p.m. A French-themed hot buffet will begin at 12:30 p.m. This party includes a balloon drop, New Year's favors, and a champagne toast at 3:00 p.m. No host bar. Cost for Senior Club Members is \$25 and Non-Senior Club Members \$30. Contact Parks and Recreation at (925) 516-5444 for tickets. (See attached flyer for details.)

PUBLIC WORKS

Ferro Ronconi Project

This residential development project, located at the northeast corner of Griffith Lane and Balfour Road Intersection, will consist of 160 single family residential homes. The underground utilities have been installed and the contractor has begun paving the roadways this week. Photos show the work in progress.



New Traffic Signal at Fairview Avenue and Baldwin Drive

The construction for this new traffic signal is scheduled to begin in December (weather permitting). The contractor will begin the underground work, and preparation for placement of



CITY MANAGER WEEKLY UPDATE

For Week Ending December 11, 2015

Gustavo "Gus" Vina, City Manager

the traffic signal poles, which are estimated to arrive in February 2016. It is anticipated to have the traffic signal operational in early spring.

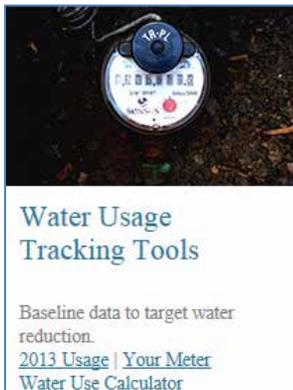
Garbage Service Holiday Schedule

Friday garbage service will be scheduled with a one day delay after the following two holidays:

- Christmas Day: No Service on Friday, December 25. Those regularly serviced on Friday, will be serviced on Saturday.
- New Year's Day: No Service on Friday, January 1. Those regularly serviced on Friday, will be serviced on Saturday.

Water Conservation - Winter Campaign

Fix it for Good is the City's winter water conservation campaign. The campaign utilizes the State's *Save our Water* campaign banners free of charge and focuses on fixing leaks, replacing toilets and changing landscapes. The new banners began going up this week and are located at 13 locations throughout the City.



Saving water during the winter requires adjusting your irrigation and turning it off when it rains, as well as making sure all water fixtures are working properly. To check if you have any leaks; first make sure you are not using any water inside or outside your home and then check your water meter; there should be no movement on the flow indicator. To learn how to read your meter, visit the City's website at www.brentwoodca.gov/savewater and click on Your Meter. For more drought and water conservation information, visit the City's website or call the Water Conservation Hotline at (925) 516-5373 (option 3).

Water Conservation Program

Brentwood residential water customers continue to respond to California's drought and the City's request to reduce water use. The City's overall water use from June – November 2015 is down 43% compared to June – November 2013. Although the drought continues, your conservation efforts have allowed the City Council to make the following changes (shown in the comparison charts below - changes shown in bold) to the Water Conservation Program effective November 1, 2015.



CITY MANAGER WEEKLY UPDATE

For Week Ending December 11, 2015

Gustavo “Gus” Vina, City Manager

- Extend the summer season and Citywide average volume for the upcoming winter season

	Season	Current	Revised
Residential	Summer	May – October 11 units/month	April – November 11 units/month
	Winter	November – April 5 units/month	December – March 8 units/month
Commercial	Summer	May – October 32 units/month	April – November 32 units/month
	Winter	November – April 24 units/month	December – March 24 units/month

1 unit = 1,000 gallons of water

- Decrease in monthly penalties and rebates

	Water Reduction	Current	Revised
Rebates	More than 50%	\$50	\$20
	50% - 41%	\$25	\$10
	40% - 36%	\$10	\$10
Penalties	34% - 21%	\$100	\$100
	20% - 0%	\$200	\$100
	Increased Water Use	\$300	\$200

Remember, there are two ways to comply to meet the City’s potable water use reduction requirements:

- 1) Reduce your monthly water use by 35% as compared to 2013; or
- 2) Maintain your monthly water usage at or below the Citywide reduced average.

Distribution: City Council, Arts Commission, Park & Recreation Commission, Planning Commission, BANC, Department Heads, Brentwood Chamber of Commerce, Downtown Business Coalition, Brentwood Press, Contra Costa Times

New Years in "Paris"

Come and join the Party to bring in 2016!

December 31, 2015

Doors Open at 12:00PM

Lunch 12:30PM

Brentwood Senior Activity Center

193 Griffith Lane, Brentwood

Event will include live music performance by Romano Marchetti Orchestra, Balloon Drop, New Year's Favors and a Champagne Toast at 3PM.

Lunch will include a buffet of Chicken Cordon Bleu with accompaniments and Dessert.

No host bar (Cash Bar)

Senior Club Members \$25

Non-Club Members \$30

No refunds

Space is limited so register today!

Event SOLD OUT last year!

Event #15410



For reservations to this event, call the Brentwood Parks and Recreation Department at (925) 516-5444. Event # 15410

SPONSORED BY BRENTWOOD SENIOR CITIZEN'S CLUB, INC.

"NEW YEARS IN PARIS" REGISTRATION FORM

EVENT # 15410

If you wish to register by mail, please fill out the form and mail with payment to: City of Brentwood Parks and Recreation Department 35 Oak Street. Brentwood, CA 94513

Last Name: _____ First Name: _____

Address: _____ City: _____

Home Phone: _____ Cell Phone: _____

Emergency Phone: _____ DOB: _____

NAME OF GUESTS:

Last Name: _____ First Name: _____

CIRCLE ONE:

Cash Check/Money Order (Make Payable to the City of Brentwood)

Master Card Visa Credit Card Number: _____

TOTAL FEES: _____

Credit Card Signature: _____ Exp. Date: _____

Brentwood Senior Citizens Club, Inc.

DISCLAIMER: All tours, trips and other activities arranged for and by the Brentwood Senior Citizen's Club, Inc. are for the convenience and pleasure of the members and their guests who desire to participate. The Brentwood Senior Citizen's Club, Inc. does not assume any responsibility for the wellbeing or safety of the participants or passengers on their property, in any manner pertaining to travel activities. Any other disclosures or non responsibility provisions contained herein shall not in any way incur liability attached to Brentwood Senior Citizen's Club, Inc. The right is reserved to decline, to accept, or retain any person as a member at any time.

DISCLAIMER II: The Brentwood Senior Citizen's Club, Inc. cannot provide special assistance on our trips or activities. You must buy a ticket to arrange and provide your own companion or travel aide.

I HAVE READ THIS DISCLAIMER AGREEMENT, FULLY UNDERSTAND IT, AND SIGN IT FREELY AND VOLUNTARILY WITHOUT INDUCEMENT.

Registrant's Signature: _____ Date: _____