

Monthly CIP Project Status Report

Project	Description	Status/Comments	Updated
Regional Project Project Name: Balfour Road Interchange Responsible Agency: Bypass Authority/CCTA	This project will replace the existing signalized, at-grade intersection at Balfour Road and Highway 4 with a full access controlled, grade-separated interchange. Highway 4 will be raised to cross over Balfour Road, creating a new undercrossing.	Bids opened on September 26, 2016. Low bidder is Brosamer & Wall/ Bay Cities Paving and Grading at \$36,925,000. Engineers' estimate was \$40,200,000. Construction is expected to begin in February 2017. Kinder Morgan pump station relocation is under construction. PG&E has completed joint trench work.	12/29/16
CIP Project No.: 336-30837 Project Name: 2017 Pavement Management Program Project Manager: James Campero	This project consists of reconstructing, overlaying, surface sealing and crack sealing various roads, trails and bridges each year based on a roadway survey conducted every two years and an annual bridge survey.	Staff has developed a priority list and is currently performing preliminary design to select street segments to include in this project based on project funding.	12/29/16
CIP Project No.: 336-31630 Project Name: Citywide Overhead Utility Replacement Project Manager: James Campero	The project moves overhead utilities underground along Fairview Ave., from Sand Creek Rd. to Summerwood Dr., utilizing Rule 20A PG&E credits and converts adjacent properties from overhead to underground where necessary.	PG&E has enough credits for Phase 1 which is Sand Creek Road to San Jose Drive. PG&E is currently designing the improvements. Construction will begin in 2017 with completion in 2018.	12/29/16
CIP Project No.: 352-52427 Project Name: Trail Pavement Management Project Manager: Mike Azamey	This project includes construction of an approximate 600 ft. section of trail along the east side of Sunset Park Athletic Complex.	Contract was awarded to Grade Tech Inc. The pre-con was held on 12/13/16. Construction is scheduled to begin in early January	12/29/16
CIP Project No.: 336-37206 Project Name: Municipal Service Center Project Manager: Chris Ehlers/John Samuelson	Planning, design, and construction of the Municipal Service Center. Planning to consist of a Corp. Yard Master Plan. City's DOC will be incorporated into this site.	Council approved agreement with Shah Kawasaki to prepare bridging document. Bridging document is complete. Staff is working on developing the RFP.	12/29/16
CIP Project No.: 337-37222 Project Name: Library - New Construction Project Manager: Gus Vina/Gail Leech	Project consists of tearing down 104, 118 and 120 Oak Street and building a new library that is two stories with a partial upper story. Includes an outdoor space for patrons and an entrance courtyard. Approx. 20,275 sq ft. Costs do not include the temporary relocation of the library (estimated: \$300,000).	Demolition will be scheduled as quickly as feasibly possible following the January 10th City Council meeting where the Steel and Cross Laminated Timber bid packages will be awarded. Currently working out some last minute utility issues.	12/29/16
CIP Project No.: 337-37246 Project Name: Specific Plan Priority Area 1 Project Manager: Casey McCann	A specific plan and zoning ordinance for Priority Area 1 for the creation of future jobs, business parks and regional retail, complemented with a regional transit facility and possibly a future eBART transit village.	Consultants are preparing existing conditions report and creating a website. BAE has met with economic development plan consultant, Gary Craft. Kick-off meeting with City Council to be held in January, with appointment of working group. Peak Democracy survey to be conducted in January/February. First working group meeting projected for February.	12/29/16
CIP Project No.: 562-56393 Project Name: Park Way Rehabilitation Project Manager: James Campero	Installation of new water and sewer facilities, rehabilitation of existing facilities and removal/replacement of existing infrastructure for future development and to correct existing operations and maintenance constraints due to the age of the facilities on Park Way from Oak Street to Chestnut Street.	Construction is complete and included roadway reconstruction, water and sewer main replacement. The City is working with the Contractor to complete punchlist items and closeout paperwork.	12/29/16

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CIP Project No.: 592-59080 Project Name: Citywide Wastewater Rehabilitation Project Manager: Casey Wichert/James Campero	Sewer collection system rehabilitation to include replacement of main lines, lateral connections, manholes, covers, and rings that are maintained by the City.	Bids were opened on Tuesday, November 29, 2016. A total of four bids were received and staff is recommending awarding to the lowest bidder, Pacific Underground Construction, Inc. (San Jose), in the amount of \$309,547 at the January 10, 2017 City Council meeting.	12/29/16
CIP Project No.: 592-59140 Project Name: Wastewater Treatment Plant Exp. Phase II Project Manager: Jack Dhaliwal	Existing 5 MGD tertiary treatment facility was constructed to accommodate future expansions up to 10 MGD, with the capability of being expanded in 2.5 MGD increments. Based on the growth rate in the City and final build-out population, Phase II will expand the plant to 7.5 MGD, with Phase III reaching the ultimate capacity of 10 MGD.	Mitigated Negative Dec has been adopted at the August 9th Council meeting. RMC has completed Preliminary Design Report. Council has approved the SRF loan amount to \$56 million. RBI has submitted complete SRF application package to the State. RMC is expected to make 30% plans submittal in first week of February, 2017. Project design is estimated to be complete by December 2017.	12/29/17
CIP Project No.: 592-59170 Project Name: Non-Potable Water Distribution System - Ph. III Project Manager: James Campero	This project will minimize the use of potable water for irrigation purposes. It will extend existing 12-inch reclaimed (non-potable) water main along Grant Road from O'Hara Avenue westerly.	Construction started on October 10th. The Contractor has completed installation of the 12" non-potable waterline and the 20" potable waterline on Grant Street between Minnesota Avenue and Fairview Avenue, including boring installation through Miwok Park. The Contractor is currently working on installing the non-potable and potable waterlines under the Union Pacific Railroad (UPRR).	12/29/16
DEVELOPMENT	SINGLE FAMILY RESIDENTIAL BUILDING PERMITS	TOTAL AS OF 12/31/16	258