

RESOLUTION NO. 2013-162

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRENTWOOD ACCEPTING AND APPROVING A SOLID WASTE RATE STUDY AND ADOPTING REVISED MONTHLY USER CHARGES FOR SOLID WASTE SERVICE FOR FISCAL YEARS 2013-14 TO 2017-18 AND SUBSEQUENT YEARS.

WHEREAS, pursuant to Chapter 8.16 of the Brentwood Municipal Code, the City is responsible for administering the collection of solid waste; and

WHEREAS, Brentwood Municipal Code Section 8.16.120 provides rates and charges for the collection of solid waste must be set by resolution of the City Council; and

WHEREAS, the "City of Brentwood Water, Wastewater, and Solid Waste Rate Study" (the "Study") prepared by HF&H Consultants, LLC, and dated October 30, 2013, Revised November 6, 2013, which is on file and available for inspection in the Office of the City Clerk and is hereby incorporated by reference, proposes new monthly solid waste rates to provide the City with dependable, fiscally responsible solid waste collection services; and

WHEREAS, it is imperative to implement the Study to establish new solid waste collection rates for the preservation of the public health and safety; and

WHEREAS, the City mailed to affected property owners and customers notice of the proposed solid waste collection rate increase and of a public hearing on the proposed solid waste collection rate increase; and

WHEREAS, the notices informed affected persons of their right to file written protests against the solid waste collection rate increase, and such protests are processed by the City pursuant to Resolution No. 2013-123; and

WHEREAS, as set forth in the notice, on November 12, 2013, the City Council held a full and fair public hearing on the proposed solid waste collection rate increases. At the hearing, all interested persons had an opportunity to provide oral and written testimony regarding the proposed solid waste collection rate increases; and

WHEREAS, in accordance with the requirements of section 6 of Article XIII D of the California Constitution and Government Code section 53755, the November 12, 2013 hearing was held not less than 45 days after mailing notice of the hearing to the addresses to which the City customarily mails its billing statements, or, for any parcel without a current billing address, to the record owner; and

WHEREAS, the City accepted and caused the tabulation of all written protests against the proposed solid waste collection rate increases, including protests submitted via fax and e-mail. Based upon the results of this tabulation, a majority protest against the proposed solid waste collection rate increases does not exist; and

WHEREAS, based on the information presented at the November 12, 2013 hearing, including but not limited to the Study, and oral and written testimony and protests from members of the public, the City Council determines that:

- A. Revenues derived from the proposed rates are not expected to exceed the funds required to provide solid waste collection service.
- B. Revenues derived from the proposed rates may not be used for any purpose other than to provide solid waste collection service.
- C. The amount of the proposed rates imposed upon any parcel or person as an incident of property ownership will not exceed the proportional cost of solid waste collection service attributable to the parcel.
- D. The proposed rates are imposed upon a parcel only where solid waste collection service is actually used by, or immediately available to, the parcel; and

WHEREAS, this Resolution does not constitute a project under the California Environmental Quality Act ("CEQA") Guidelines as set forth in Title 14, section 15378 of the California Code of Regulations, because it amends a government funding mechanism that does not involve any commitment to any specific project that may result in a potentially significant physical impact on the environment (§ 15378(b)(4)) and is an administrative activity of government that will not result in direct or indirect physical changes in the environment (§ 15378(b)(5)). Furthermore, if this Resolution were a project, it would be categorically exempt from CEQA pursuant to Title 14, Section 15273(a) of the California Code of Regulations, because it establishes rates and charges to fund current operating expenses of the City; and

WHEREAS, on April 12, 1994, by Resolution No. 94-52, the City established a residential discount program for solid waste collection rates; and

WHEREAS, Proposition 218 requires that the City fund this discount program from revenue sources other than rate revenue; and

WHEREAS, the City Council now desires to implement the proposed solid waste collection rate increase and limit eligibility for the discounted solid waste rates to customers that are currently subject to those discounted rates; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BRENTWOOD DOES RESOLVE AS FOLLOWS:

Section 1: Study.

The City Council accepts the Study and approves the findings contained therein with respect to solid waste collection rates and service.

Section 2: New Rates and Charges.

The City Council adopts the solid waste rates as set forth in Exhibit A to this Resolution and further clarified by the Study.

Section 3: Repeal.

All resolutions and ordinances, or portions thereof, in conflict herewith are hereby repealed.

Section 4: Rates for Subsequent Years.

Unless the City Council takes action to change the solid waste collection rates for fiscal years subsequent to Fiscal Year 2017-18, the solid waste collection rates charged for Fiscal Year 2017-18 shall continue to apply to subsequent fiscal years.

Section 5: Eligibility for Residential Senior Discount Rates.
 Eligibility for the Residential Discount Rate, as established under Resolution No. 94-52, is limited to customers subject to those discounted rates as of the effective date of this Ordinance.

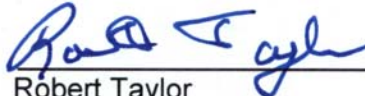
Section 5: Recitals.
 Each of the matters set forth in the recitals of this Resolution is true and correct. All recitals constitute findings associated with the matters addressed in this Resolution.

Section 6: Severability.
 If any subdivision, paragraph, sentence, clause, or phrase of this Resolution is, for any reason, held to be invalid or unenforceable by a court of competent jurisdiction, such invalidity or unenforceability shall not affect the validity or enforcement of the remaining portions of this Resolution. It is the City Council's express intent that each remaining portion would have been adopted irrespective of the fact that one or more subdivisions, paragraphs, sentences, clauses, or phrases be declared invalid or unenforceable.

Section 6: Effective Date.
 All rates and charges set forth in this Resolution shall become effective on January 10, 2014 and shall remain in effect until changed by the City Council.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Brentwood at a regular meeting held on the 12th day of November 2013 by the following vote:

AYES: Barr, Bryant, Clare, Stonebarger, Taylor
NOES: None
ABSENT: None
ABSTAIN: None



 Robert Taylor
 Mayor

ATTEST:



 Margaret Wimberly, MMC
 City Clerk

EXHIBIT "A"

RATES PER MONTH FY 2013-14**SCHEDULED SERVICES****Residential Cart Service¹**

| Service Per Week | 32 Gal. | 64 Gal. | 96 Gal. | The rate is based on the size of the garbage cart and includes up to two recycling/yard waste carts serviced every other week at no additional charge. ² |
|------------------|---------|---------|---------|---|
| | 1 | 23.35 | 34.70 | |
| | | | | 3rd Recycle or Yard Waste Cart 11.73 |

The above Residential Cart rates will increase each year, FY 2014-15 through FY 2017-18 by 2.8%

Commercial Cart Service

| Service Per Week | 32 Gal. | 64 Gal. | 96 Gal. | The rate is based on the size of the garbage cart and includes up to two recycling/yard waste carts serviced every other week at no additional charge. ² |
|------------------|---------|---------|---------|---|
| | 1 | 25.78* | 30.52** | |
| 2 | 50.66 | 58.25 | 96.09 | |
| 3 | 74.82 | 86.19 | 142.96 | 3rd Recycle or Yard Waste Cart 11.73 |

The above Commercial Cart rates will increase each year, FY 2014-15 through FY 2017-18 by 2.8% with exceptions as follows for the Commercial Cart 1 X Week Service:

| | FY 14-15 | FY 15-16 | FY 16-17 | FY 17-18 |
|-----------------|----------|----------|----------|----------|
| 32 Gal 1X Wk* | 0% | 0% | 0% | 2.1% |
| 64 Gal 1X Wk** | 5.3% | 6.0% | 6.8% | 7.6% |
| 96 Gal 1X Wk*** | 0% | 0% | 0% | 0% |

Commercial Front-Load Bin Service**Garbage**Non-compacted Rates^{3,4}**Container Size**

| Service Per Week | 1 Yard | 2 Yard | 3 Yard | 4 Yard | 5 Yard | 6 Yard | 8 Yard |
|------------------|--------|--------|----------|----------|----------|----------|----------|
| | 1 | 106.87 | 213.75 | 297.20 | 385.75 | 461.64 | 552.68 |
| 2 | 196.04 | 392.06 | 556.47 | 746.18 | 900.48 | 1,080.07 | 1,441.78 |
| 3 | 284.57 | 569.13 | 849.88 | 1,112.96 | 1,350.73 | 1,620.11 | 2,160.15 |
| 4 | 392.06 | 784.12 | 1,112.96 | 1,492.37 | 1,800.94 | 2,160.15 | 2,883.55 |
| 5 | 480.59 | 961.19 | 1,406.37 | 1,859.13 | 2,251.21 | 2,700.18 | 3,601.93 |

Mixed RecyclablesNon-compacted Rates^{3,4}**Container Size**

| Service Per Week | 1 Yard | 2 Yard | 3 Yard | 4 Yard | 5 Yard | 6 Yard | 8 Yard |
|------------------|--------|--------|--------|--------|--------|--------|----------|
| | 1 | 85.50 | 170.98 | 237.77 | 308.60 | 369.30 | 442.13 |
| 2 | 156.84 | 313.65 | 445.19 | 596.96 | 754.53 | 864.06 | 1,153.44 |
| 3 | N/A | N/A | N/A | 903.08 | N/A | N/A | 1,669.95 |

Cardboard OnlyNon-compacted Rates^{3,4}**Container Size**

| Service Per Week | 1 Yard | 2 Yard | 3 Yard | 4 Yard | 5 Yard | 6 Yard | 8 Yard |
|------------------|--------|--------|--------|--------|--------|--------|--------|
| | 1 | N/A | 37.93 | 54.84 | 69.56 | 82.88 | 101.18 |
| 2 | N/A | 69.56 | 83.86 | 126.47 | 147.35 | 177.06 | 227.65 |

Government Rate

| | | |
|--|--------|----------------|
| Pick-Up Charge 1-8 Cubic Yards (frontload) | 282.07 | per haul |
| Processing Charge | | |
| Mixed Solid Waste | 3.15 | per cubic yard |
| Recycling | .67 | per cubic yard |

The above Commercial Bin Service rates will increase each year, FY 2014-15 through FY 2017-18 by 3%

¹ Residential Senior Discount Rate \$15.66 subject to qualification.

² Charge incurred for 3rd cart. Exceptions include: multi-family and commercial establishments

³ Compacted rates charged at two (2) times the non-compacted rates in the above tables.

⁴ Front load bin hard-to-service surcharge - 10% of rates in the above tables.

| NON-SCHEDULED SERVICES | | |
|--|--------|-----------|
| Deposit (Required on all rentals) | 632.36 | per bin |
| Pick Up & Delivery Charge | | |
| 1-8 Cubic Yard (frontload) | 97.86 | per haul |
| 10-40 Cubic Yard (roll-off) | 195.69 | per haul |
| Processing Charge (applicable to 10-40 cyd) | | |
| Garbage or Construction/Demolition | 63.23 | per ton |
| Clean Wood, Yard Waste or Metals Only | 34.74 | per ton |
| Mixed Recyclables Only | 43.85 | per ton |
| Other Charges | | |
| 40 Yard Compactor Rental | 59.64 | per month |
| Haul Materials outside City limits | 223.70 | per haul |
| Compactor Special Handling Charge | 28.46 | per haul |

RATES PER MONTH FY 2014-15

SCHEDULED SERVICES

Residential Cart Service¹

| Service Per Week | 32 Gal. | 64 Gal. | 96 Gal. | The rate is based on the size of the garbage cart and includes up to two recycling/yard waste carts serviced every other week at no additional charge. ² |
|------------------|---------|---------|---------|---|
| | 1 | 24.00 | 35.67 | |
| | | | | 3rd Recycle or Yard Waste Cart 12.06 |

The above Residential Cart rates will increase each year, FY 2014-15 through FY 2017-18 by 2.8%

Commercial Cart Service

| Service Per Week | 32 Gal. | 64 Gal. | 96 Gal. | The rate is based on the size of the garbage cart and includes up to two recycling/yard waste carts serviced every other week at no additional charge. ² |
|------------------|---------|---------|---------|---|
| | 1 | 25.78* | 32.14** | |
| 2 | 52.08 | 59.88 | 98.78 | |
| 3 | 76.91 | 88.60 | 146.96 | |
| | | | | 3rd Recycle or Yard Waste Cart 12.06 |

The above Commercial Cart rates will increase each year, FY 2014-15 through FY 2017-18 by 2.8% with exceptions as follows for the Commercial Cart 1 X Week Service:

| | FY 14-15 | FY 15-16 | FY 16-17 | FY 17-18 |
|-----------------|----------|----------|----------|----------|
| 32 Gal 1X Wk* | 0% | 0% | 0% | 2.1% |
| 64 Gal 1X Wk** | 5.3% | 6.0% | 6.8% | 7.6% |
| 96 Gal 1X Wk*** | 0% | 0% | 0% | 0% |

Commercial Front-Load Bin Service

Garbage

Non-compacted Rates^{3,4}

Container Size

| Service Per Week | 1 Yard | 2 Yard | 3 Yard | 4 Yard | 5 Yard | 6 Yard | 8 Yard |
|------------------|--------|--------|---------|---------|---------|---------|---------|
| | 1 | 110.08 | 220.16 | 306.12 | 397.32 | 475.49 | 569.26 |
| 2 | 201.92 | 403.82 | 573.16 | 768.57 | 927.49 | 1112.47 | 1485.03 |
| 3 | 293.11 | 586.20 | 875.38 | 1146.35 | 1391.25 | 1668.71 | 2224.95 |
| 4 | 403.82 | 807.64 | 1146.35 | 1537.14 | 1854.97 | 2224.95 | 2970.06 |
| 5 | 495.01 | 990.03 | 1448.56 | 1914.90 | 2318.75 | 2781.19 | 3709.99 |

Mixed Recyclables

Non-compacted Rates^{3,4}

Container Size

| Service Per Week | 1 Yard | 2 Yard | 3 Yard | 4 Yard | 5 Yard | 6 Yard | 8 Yard |
|------------------|--------|--------|--------|--------|--------|--------|---------|
| | 1 | 38.07 | 176.11 | 244.90 | 317.86 | 380.38 | 455.39 |
| 2 | 161.55 | 323.06 | 458.55 | 614.87 | 777.17 | 889.98 | 1188.04 |
| 3 | N/A | N/A | N/A | 930.17 | N/A | N/A | 1720.05 |

Cardboard Only

Non-compacted Rates^{3,4}

Container Size

| Service Per Week | 1 Yard | 2 Yard | 3 Yard | 4 Yard | 5 Yard | 6 Yard | 8 Yard |
|------------------|--------|--------|--------|--------|--------|--------|--------|
| | 1 | N/A | 39.07 | 56.49 | 71.65 | 85.37 | 104.22 |
| 2 | N/A | 71.65 | 86.38 | 130.26 | 151.77 | 182.37 | 234.48 |

Government Rate

| | | |
|--|--------|----------------|
| Pick-Up Charge 1-8 Cubic Yards (frontload) | 290.53 | per haul |
| Processing Charge | | |
| Mixed Solid Waste | 3.24 | per cubic yard |
| Recycling | .69 | per cubic yard |

The above Commercial Bin Service rates will increase each year, FY 2014-15 through FY 2017-18 by 3%

¹ Residential Senior Discount Rate \$16.10 subject to qualification.

² Charge incurred for 3rd cart. Exceptions include: multi-family and commercial establishments

³ Compacted rates charged at two (2) times the non-compacted rates in the above tables.

⁴ Front load bin hard-to-service surcharge - 10% of rates in the above tables.

NON-SCHEDULED SERVICES

| | | |
|--|--------|-----------|
| Deposit (Required on all rentals) | 651.33 | per bin |
| Pick Up & Delivery Charge | | |
| 1-8 Cubic Yard (frontload) | 104.03 | per haul |
| 10-40 Cubic Yard (roll-off) | 208.02 | per haul |
| Processing Charge (applicable to 10-40 cyd) | | |
| Garbage or Construction/Demolition | 65.13 | per ton |
| Clean Wood, Yard Waste or Metals Only | 35.78 | per ton |
| Mixed Recyclables Only | 45.17 | per ton |
| Other Charges | | |
| 40 Yard Compactor Rental | 61.43 | per month |
| Haul Materials outside City limits | 237.79 | per haul |
| Compactor Special Handling Charge | 29.31 | per haul |

RATES PER MONTH FY 2015-16

SCHEDULED SERVICES

Residential Cart Service¹

| Service Per Week | 32 Gal. | 64 Gal. | 96 Gal. | |
|------------------|---------|---------|---------|---|
| 1 | 24.68 | 36.67 | 44.02 | The rate is based on the size of the garbage cart and includes up to two recycling/yard waste carts serviced every other week at no additional charge. ² |
| | | | | 3rd Recycle or Yard Waste Cart 12.40 |

The above Residential Cart rates will increase each year, FY 2014-15 through FY 2017-18 by 2.8%

Commercial Cart Service

| Service Per Week | 32 Gal. | 64 Gal. | 96 Gal. | |
|------------------|---------|---------|----------|---|
| 1 | 25.78* | 34.07** | 47.88*** | The rate is based on the size of the garbage cart and includes up to two recycling/yard waste carts serviced every other week at no additional charge. ² |
| 2 | 53.54 | 61.56 | 101.55 | |
| 3 | 79.07 | 91.08 | 151.08 | 3rd Recycle or Yard Waste Cart 12.40 |

The above Commercial Cart rates will increase each year, FY 2014-15 through FY 2017-18 by 2.8% with exceptions as follows for the Commercial Cart 1 X Week Service:

| | FY 14-15 | FY 15-16 | FY 16-17 | FY 17-18 |
|-----------------|----------|----------|----------|----------|
| 32 Gal 1X Wk* | 0% | 0% | 0% | 2.1% |
| 64 Gal 1X Wk** | 5.3% | 6.0% | 6.8% | 7.6% |
| 96 Gal 1X Wk*** | 0% | 0% | 0% | 0% |

Commercial Front-Load Bin Service

Garbage

Non-compacted Rates^{3,4}

| Service Per Week | Container Size | | | | | | |
|------------------|----------------|---------|---------|---------|---------|---------|---------|
| | 1 Yard | 2 Yard | 3 Yard | 4 Yard | 5 Yard | 6 Yard | 8 Yard |
| 1 | 113.38 | 226.77 | 315.30 | 409.24 | 489.75 | 586.34 | 778.21 |
| 2 | 207.98 | 415.94 | 590.36 | 791.62 | 955.32 | 1145.85 | 1529.58 |
| 3 | 301.90 | 603.79 | 901.64 | 1180.74 | 1432.99 | 1718.77 | 2291.70 |
| 4 | 415.94 | 831.97 | 1180.74 | 1583.26 | 1910.62 | 2291.70 | 3059.16 |
| 5 | 509.86 | 1019.73 | 1492.02 | 1972.35 | 2386.31 | 2864.62 | 3821.29 |

Mixed Recyclables

Non-compacted Rates^{3,4}

| Service Per Week | Container Size | | | | | | |
|------------------|----------------|--------|--------|--------|--------|--------|---------|
| | 1 Yard | 2 Yard | 3 Yard | 4 Yard | 5 Yard | 6 Yard | 8 Yard |
| 1 | 90.71 | 181.39 | 252.25 | 327.39 | 391.79 | 469.06 | 622.57 |
| 2 | 166.39 | 332.75 | 472.30 | 633.31 | 800.48 | 916.68 | 1223.68 |
| 3 | | | | 958.08 | | | 1771.65 |

Cardboard Only

Non-compacted Rates^{3,4}

| Service Per Week | Container Size | | | | | | |
|------------------|----------------|--------|--------|--------|--------|--------|--------|
| | 1 Yard | 2 Yard | 3 Yard | 4 Yard | 5 Yard | 6 Yard | 8 Yard |
| 1 | N/A | 40.24 | 58.18 | 73.80 | 87.93 | 107.34 | 134.17 |
| 2 | N/A | 73.80 | 88.97 | 134.17 | 156.32 | 187.84 | 241.51 |

Government Rate

| | | |
|--|--------|----------------|
| Pick-Up Charge 1-8 Cubic Yards (frontload) | 299.25 | per haul |
| Processing Charge | | |
| Mixed Solid Waste | 3.34 | per cubic yard |
| Recycling | .71 | per cubic yard |

The above Commercial Bin Service rates will increase each year, FY 2014-15 through FY 2017-18 by 3%

¹ Residential Senior Discount Rate \$16.55 subject to qualification.

² Charge incurred for 3rd cart. Exceptions include: multi-family and commercial establishments

³ Compacted rates charged at two (2) times the non-compacted rates in the above tables.

⁴ Front load bin hard-to-service surcharge - 10% of rates in the above tables.

NON-SCHEDULED SERVICES

| | | |
|--|--------|-----------|
| Deposit (Required on all rentals) | 670.87 | per bin |
| Pick Up & Delivery Charge | | |
| 1-8 Cubic Yard (frontload) | 110.58 | per haul |
| 10-40 Cubic Yard (roll-off) | 221.12 | per haul |
| Processing Charge (applicable to 10-40 cyd) | | |
| Garbage or Construction/Demolition | 67.08 | per ton |
| Clean Wood, Yard Waste or Metals Only | 36.86 | per ton |
| Mixed Recyclables Only | 46.52 | per ton |
| Other Charges | | |
| 40 Yard Compactor Rental | 63.27 | per month |
| Haul Materials outside City limits | 252.77 | per haul |
| Compactor Special Handling Charge | 30.19 | per haul |

PROPOSED RATES PER MONTH FY 2016-17

SCHEDULED SERVICES

Residential Cart Service¹

| Service Per Week | 32 Gal. | 64 Gal. | 96 Gal. | The rate is based on the size of the garbage cart and includes up to two recycling/yard waste carts serviced every other week at no additional charge. ² |
|------------------|---------|---------|---------|---|
| 1 | 25.37 | 37.70 | 45.25 | 3rd Recycle or Yard Waste Cart 12.74 |

The above Residential Cart rates will increase each year, FY 2014-15 through FY 2017-18 by 2.8%

Commercial Cart Service

| Service Per Week | 32 Gal. | 64 Gal. | 96 Gal. | The rate is based on the size of the garbage cart and includes up to two recycling/yard waste carts serviced every other week at no additional charge. ² |
|------------------|---------|---------|----------|---|
| 1 | 25.78* | 36.38** | 47.88*** | 3rd Recycle or Yard Waste Cart 12.74 |
| 2 | 55.04 | 63.28 | 104.39 | |
| 3 | 81.28 | 93.63 | 155.31 | |

The above Commercial Cart rates will increase each year, FY 2014-15 through FY 2017-18 by 2.8% with exceptions as follows for the Commercial Cart 1 X Week Service:

| | FY 14-15 | FY 15-16 | FY 16-17 | FY 17-18 |
|-----------------|----------|----------|----------|----------|
| 32 Gal 1X Wk* | 0% | 0% | 0% | 2.1% |
| 64 Gal 1X Wk** | 5.3% | 6.0% | 6.8% | 7.6% |
| 96 Gal 1X Wk*** | 0% | 0% | 0% | 0% |

Commercial Front-Load Bin Service

Garbage

Non-compacted Rates^{3,4}

Container Size

| Service Per Week | 1 Yard | 2 Yard | 3 Yard | 4 Yard | 5 Yard | 6 Yard | 8 Yard |
|------------------|--------|---------|---------|---------|---------|---------|---------|
| 1 | 116.78 | 233.57 | 324.76 | 421.52 | 504.45 | 603.93 | 801.56 |
| 2 | 214.22 | 428.41 | 608.07 | 815.37 | 983.98 | 1180.22 | 1575.47 |
| 3 | 310.96 | 621.90 | 928.69 | 1216.16 | 1475.98 | 1770.34 | 2360.45 |
| 4 | 428.41 | 856.83 | 1216.16 | 1630.75 | 1967.94 | 2360.45 | 3150.93 |
| 5 | 525.15 | 1050.32 | 1536.78 | 2031.52 | 2459.96 | 2950.56 | 3935.93 |

Mixed Recyclables

Non-compacted Rates^{3,4}

Container Size

| Service Per Week | 1 Yard | 2 Yard | 3 Yard | 4 Yard | 5 Yard | 6 Yard | 8 Yard |
|------------------|--------|--------|--------|--------|--------|--------|---------|
| 1 | 93.43 | 186.83 | 259.82 | 337.22 | 403.54 | 483.13 | 641.24 |
| 2 | 171.38 | 243.73 | 486.47 | 652.31 | 824.50 | 944.18 | 1260.40 |
| 3 | N/A | N/A | N/A | 986.82 | N/A | N/A | 1824.80 |

Cardboard Only

Non-compacted Rates^{3,4}

Container Size

| Service Per Week | 1 Yard | 2 Yard | 3 Yard | 4 Yard | 5 Yard | 6 Yard | 8 Yard |
|------------------|--------|--------|--------|--------|--------|--------|--------|
| 1 | N/A | 41.45 | 59.93 | 76.01 | 90.57 | 110.56 | 138.20 |
| 2 | N/A | 76.01 | 91.64 | 138.20 | 161.01 | 193.48 | 248.76 |

Government Rate

| | | |
|--|--------|----------------|
| Pick-Up Charge 1-8 Cubic Yards (frontload) | 308.23 | per haul |
| Processing Charge | | |
| Mixed Solid Waste | 3.44 | per cubic yard |
| Recycling | .73 | per cubic yard |

The above Commercial Bin Service rates will increase each year, FY 2014-15 through FY 2017-18 by 3%

¹ Residential Senior Discount Rate \$17.01 subject to qualification.

² Charge incurred for 3rd cart. Exceptions include: multi-family and commercial establishments

³ Compacted rates charged at two (2) times the non-compacted rates in the above tables.

⁴ Front load bin hard-to-service surcharge - 10% of rates in the above tables.

NON-SCHEDULED SERVICES

| | | |
|--|--------|-----------|
| Deposit (Required on all rentals) | 691.00 | per bin |
| Pick Up & Delivery Charge | | |
| 1-8 Cubic Yard (frontload) | 117.55 | per haul |
| 10-40 Cubic Yard (roll-off) | 235.05 | per haul |
| Processing Charge (applicable to 10-40 cyd) | | |
| Garbage or Construction/Demolition | 69.09 | per ton |
| Clean Wood, Yard Waste or Metals Only | 37.96 | per ton |
| Mixed Recyclables Only | 47.92 | per ton |
| Other Charges | | |
| 40 Yard Compactor Rental | 65.17 | per month |
| Haul Materials outside City limits | 268.70 | per haul |
| Compactor Special Handling Charge | 31.10 | per haul |

PROPOSED RATES PER MONTH FY 2017-18

SCHEDULED SERVICES

Residential Cart Service¹

| Service Per Week | 32 Gal. | 64 Gal. | 96 Gal. | The rate is based on the size of the garbage cart and includes up to two recycling/yard waste carts serviced every other week at no additional charge. ² |
|------------------|--------------------------------|---------|---------|---|
| | 1 | 26.08 | 38.75 | |
| | 3rd Recycle or Yard Waste Cart | | | 13.10 |

The above Residential Cart rates will increase each year, FY 2014-15 through FY 2017-18 by 2.8%

Commercial Cart Service

| Service Per Week | 32 Gal. | 64 Gal. | 96 Gal. | The rate is based on the size of the garbage cart and includes up to two recycling/yard waste carts serviced every other week at no additional charge. ² |
|------------------|--------------------------------|---------|---------|---|
| | 1 | 26.32* | 39.15** | |
| 2 | 56.58 | 65.05 | 107.31 | |
| 3 | 83.56 | 96.26 | 159.66 | |
| | 3rd Recycle or Yard Waste Cart | | | 13.10 |

The above Commercial Cart rates will increase each year, FY 2014-15 through FY 2017-18 by 2.8% with exceptions as follows for the Commercial Cart 1 X Week Service:

| | FY 14-15 | FY 15-16 | FY 16-17 | FY 17-18 |
|-----------------|----------|----------|----------|----------|
| 32 Gal 1X Wk* | 0% | 0% | 0% | 2.1% |
| 64 Gal 1X Wk** | 5.3% | 6.0% | 6.8% | 7.6% |
| 96 Gal 1X Wk*** | 0% | 0% | 0% | 0% |

Commercial Front-Load Bin Service

Garbage

Non-compacted Rates^{3,4}

Container Size

| Service Per Week | 1 Yard | 2 Yard | 3 Yard | 4 Yard | 5 Yard | 6 Yard | 8 Yard |
|------------------|--------|---------|---------|---------|---------|---------|---------|
| | 1 | 120.28 | 240.58 | 334.50 | 434.17 | 519.58 | 622.05 |
| 2 | 220.64 | 441.27 | 626.31 | 839.83 | 1013.50 | 1215.63 | 1622.74 |
| 3 | 320.29 | 640.56 | 956.55 | 1252.65 | 1520.26 | 1823.45 | 2431.27 |
| 4 | 441.27 | 882.53 | 1252.65 | 1679.68 | 2026.97 | 2431.27 | 3245.46 |
| 5 | 540.91 | 1081.83 | 1582.88 | 2092.47 | 2533.76 | 3039.08 | 4054.00 |

Mixed Recyclables

Non-compacted Rates^{3,4}

Container Size

| Service Per Week | 1 Yard | 2 Yard | 3 Yard | 4 Yard | 5 Yard | 6 Yard | 8 Yard |
|------------------|--------|--------|--------|---------|--------|--------|---------|
| | 1 | 96.23 | 192.44 | 267.61 | 347.33 | 415.65 | 497.62 |
| 2 | 176.52 | 353.02 | 501.07 | 671.88 | 849.23 | 972.51 | 1298.21 |
| 3 | N/A | N/A | N/A | 1016.42 | N/A | N/A | 1879.54 |

Cardboard Only

Non-compacted Rates^{3,4}

Container Size

| Service Per Week | 1 Yard | 2 Yard | 3 Yard | 4 Yard | 5 Yard | 6 Yard | 8 Yard |
|------------------|--------|--------|--------|--------|--------|--------|--------|
| | 1 | N/A | 42.68 | 61.72 | 78.29 | 93.28 | 113.88 |
| 2 | N/A | 78.29 | 94.39 | 142.34 | 165.84 | 199.28 | 256.22 |

Government Rate

| | | |
|--|--------|----------------|
| Pick-Up Charge 1-8 Cubic Yards (frontload) | 317.47 | per haul |
| Processing Charge | | |
| Mixed Solid Waste | 3.55 | per cubic yard |
| Recycling | .75 | per cubic yard |

The above Commercial Bin Service rates will increase each year, FY 2014-15 through FY 2017-18 by 3%

¹ Residential Senior Discount Rate \$17.49 subject to qualification.

² Charge incurred for 3rd cart. Exceptions include: multi-family and commercial establishments

³ Compacted rates charged at two (2) times the non-compacted rates in the above tables.

⁴ Front load bin hard-to-service surcharge - 10% of rates in the above tables.

| NON-SCHEDULED SERVICES | | |
|--|--------|-----------|
| Deposit (Required on all rentals) | 711.73 | per bin |
| Pick Up & Delivery Charge | | |
| 1-8 Cubic Yard (frontload) | 123.66 | per haul |
| 10-40 Cubic Yard (roll-off) | 247.28 | per haul |
| Processing Charge (applicable to 10-40 cyd) | | |
| Garbage or Construction/Demolition | 71.17 | per ton |
| Clean Wood, Yard Waste or Metals Only | 39.10 | per ton |
| Mixed Recyclables Only | 49.35 | per ton |
| Other Charges | | |
| 40 Yard Compactor Rental | 67.13 | per month |
| Haul Materials outside City limits | 282.67 | per haul |
| Compactor Special Handling Charge | 32.03 | per haul |