

**BRENTWOOD SUCCESSOR AGENCY  
ADMINISTRATIVE BUDGET  
JANUARY 1, 2013 - JUNE 30, 2013**

January - June 2013 Administrative Costs	Cost
Prepare Recognized Obligation Payment Schedule (ROPS)	\$ 11,596.07
Oversight Board staff support (e.g. research, education, staffing, meeting costs)	\$ 24,769.85
Prepare Admin Budgets	\$ 1,061.46
Staff education and training	\$ 9,200.10
Correspondence with County re: inquiries/requests	\$ 9,452.62
Correspondence with State re: inquiries/requests	\$ 16,994.63
Correspondence with external auditors (annual audit, State special audits)	\$ 14,342.88
Preparation of special reports under State Law as required	\$ 27,673.15
Annual Reporting	\$ 5,398.31
Outside Consultant Costs (legal/professional)	\$ 24,583.00
General Fund Overhead & internal services (IT/insurance/contract mgmt/accts pbl/office space/legal)	\$ 58,358.80
<b>Total Administrative costs January 2013 - June 2013</b>	<b>\$ 203,430.87</b>
<b>Total approved Administrative costs July 2012 - December 2012</b>	<b>\$ 142,217.36</b>
<b>Total Administrative costs FY 2012/13</b>	<b>\$ 345,648.23</b>
<b>Administrative cost reimbursement FY 2012/13 (on January - June 2013 ROPS)</b>	<b>\$ 250,000.00</b>