

**BRENTWOOD SUCCESSOR AGENCY
ADMINISTRATIVE BUDGET
JANUARY 2016 - JUNE 2016**

January - June 2016 Administrative Costs	Cost
Staff support	\$ 66,052.51
Annual Reporting and Compliance	\$ 82,716.72
Total Administrative Costs, January 2016 - June 2016	\$ 148,769.23
Maximum administrative cost reimbursement January 2016 - June 2016	\$ 125,000.00