

**BRENTWOOD SUCCESSOR AGENCY
ADMINISTRATIVE BUDGET
JULY 1, 2012 - DECEMBER 31, 2012**

July - December 2012 Administrative Costs	Cost
Prepare Recognized Obligation Payment Schedule (ROPS)	\$ 17,089.40
Oversight Board staff support (e.g. formation, education, staffing, meeting costs)	\$ 24,157.38
Prepare Admin Budgets	\$ 1,696.58
Staff education and training	\$ 5,018.35
Correspondence with County re: inquiries/requests	\$ 7,227.90
Correspondence with State re: inquiries/requests	\$ 9,505.00
Annual Reporting	\$ 4,574.25
General Fund Overhead and internal services (IT/insurance/contract mgmt/accounts payable/office space/legal)	\$ 72,948.50
Total Administrative costs July 2012 - December 2012	\$ 142,217.36
Total Administrative cost allowance on the July - December 2012 ROPS	\$ 142,217.36