

**BRENTWOOD SUCCESSOR AGENCY
ADMINISTRATIVE BUDGET
JULY 1, 2013 - DECEMBER 31, 2013**

July - December 2013 Administrative Costs	Cost
Prepare Recognized Obligation Payment Schedule (ROPS)	\$ 6,652.56
Oversight Board staff support (e.g. research, education, staffing, meeting costs)	\$ 25,048.65
Prepare Admin Budgets	\$ 1,061.46
Staff education and training	\$ 8,510.80
Correspondence with County re: inquiries/requests	\$ 6,042.12
Correspondence with State re: inquiries/requests	\$ 26,493.55
Correspondence with external auditors (annual audit, State special audits)	\$ 14,342.88
Annual Reporting	\$ 5,431.57
Outside Consultant Costs (legal/professional) detailed on ROPS	\$ 60,546.00
General Fund Overhead & internal services (IT/insurance/contract mgmt/accts pbl/office space/legal)	\$ 36,474.25
Total Administrative costs July 2013 - December 2013	\$ 190,603.84
Allowable Administrative cost reimbursement FY 2013/14	\$ 250,000.00