

**BRENTWOOD SUCCESSOR AGENCY
ADMINISTRATIVE BUDGET
JULY 1, 2014 - DECEMBER 31, 2014**

July - December 2014 Administrative Costs	Cost
Prepare Recognized Obligation Payment Schedule (ROPS)	\$ 5,427.76
Oversight Board staff support (e.g. research, education, staffing, meeting costs)	\$ 25,732.60
Prepare Admin Budgets	\$ 1,147.76
Staff education and training	\$ 6,993.94
Correspondence with County re: inquiries/requests	\$ 5,217.38
Correspondence with State re: inquiries/requests	\$ 19,372.10
Correspondence with external auditors (annual audit, State special audits)	\$ 8,255.08
Annual Reporting	\$ 6,615.75
Outside Consultant Costs (legal/professional) detailed on ROPS	\$ 61,000.00
General Fund Overhead & internal services (IT/insurance/contract mgmt/accts pbl/office space/legal)	\$ 58,068.83
Maximum Administrative Costs July 2014 - December 2014	\$ 197,831.20