

**BRENTWOOD SUCCESSOR AGENCY
ADMINISTRATIVE BUDGET
JULY 2016 - JUNE 2017**

July 2016 - June 2017 Administrative Costs	Cost
Staff support	\$ 131,920.26
Annual Reporting and Compliance	\$ 153,550.56
Total Administrative Costs, July 2016 - June 2017	\$ 285,470.82
Maximum administrative cost reimbursement July 2016 - June 2017	\$ 250,000.00