# STATE OF THE CITY

Mayor Joel Bryant

May 17, 2023





#### MAYOR AND CITY COUNCIL MEMBERS



Joel R. Bryant
Mayor
Term Expires
November 2024



Council Member
District 1
Term Expires
November 2024



Pa'tanisha Pierson
Council Member
District 2
Term Expires
November 2026



Susannah Meyer
Vice Mayor
District 3
Term Expires
November 2024



Tony Oerlemans
Council Member
District 4
Term Expires
November 2026

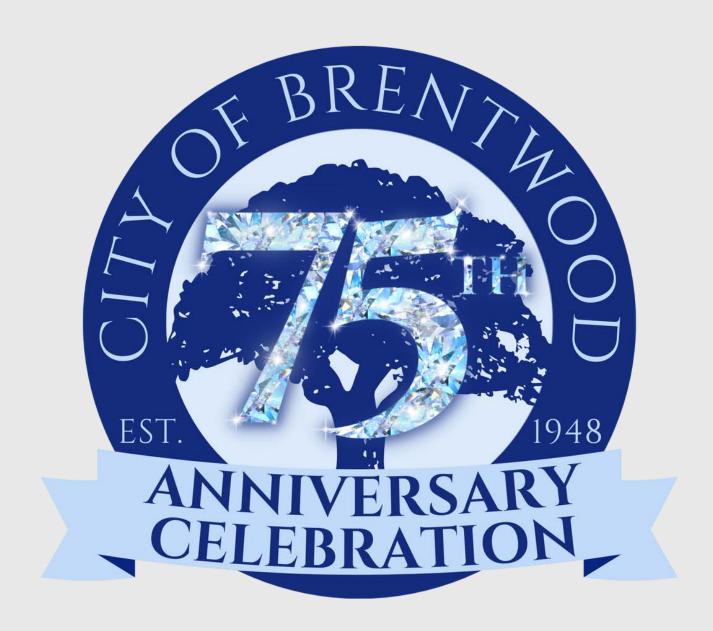


## **Brentwood is 75 Years Old!**



- Population: 64,513 (May 2023)
- Median household income: \$115,167
- \$354M overall budget, \$73M

  General Fund budget, 30% reserves



## **Public Works**

#### **Project Highlights**

Los Vaqueros Storage Capacity Expansion



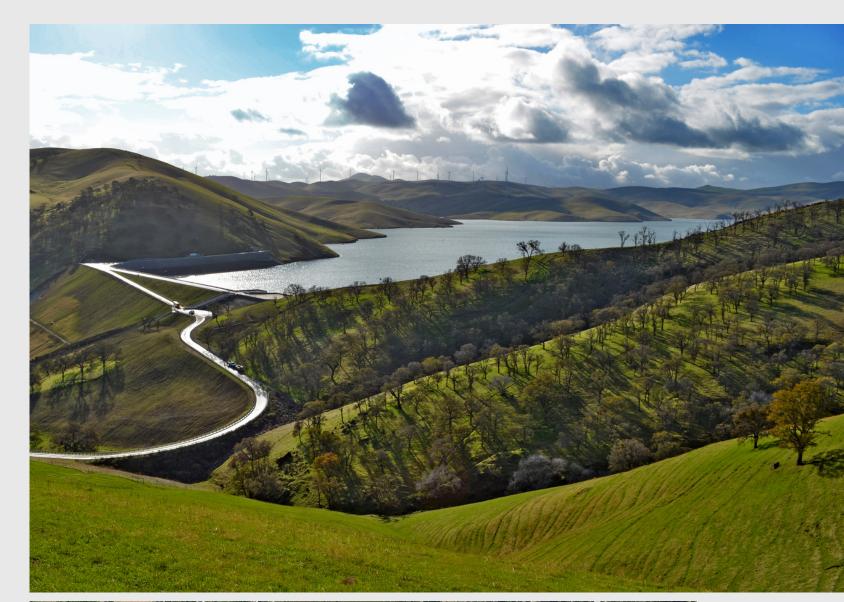
Expansion of Wastewater Treatment Plant



Plans to expand Water Treatment Plant









## **Public Works**

### **Project Highlights**

Parking Garage Security
Gate Improvements



SR-4 Livorno St. Sound Wall



Biosolids Dryer







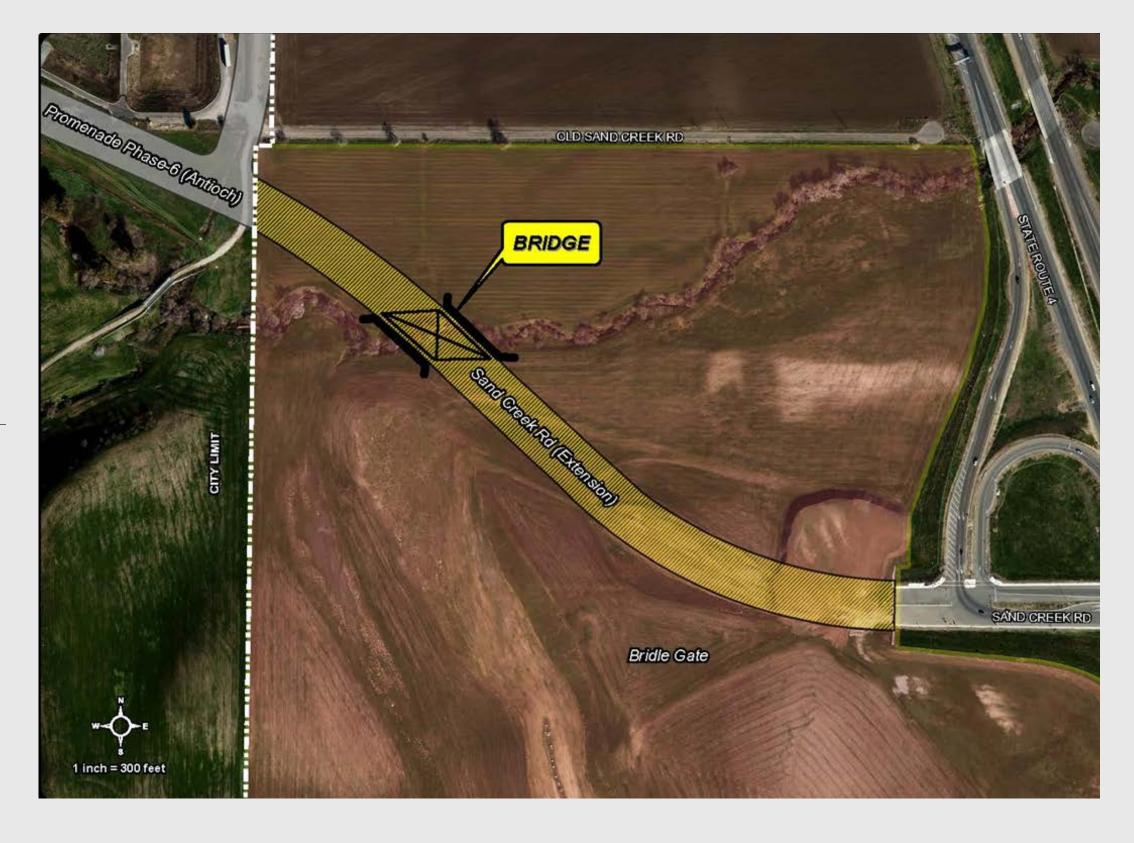


## **Public Works**

#### **Transportation**

Sand Creek Road Extension







### **Public Utilities**

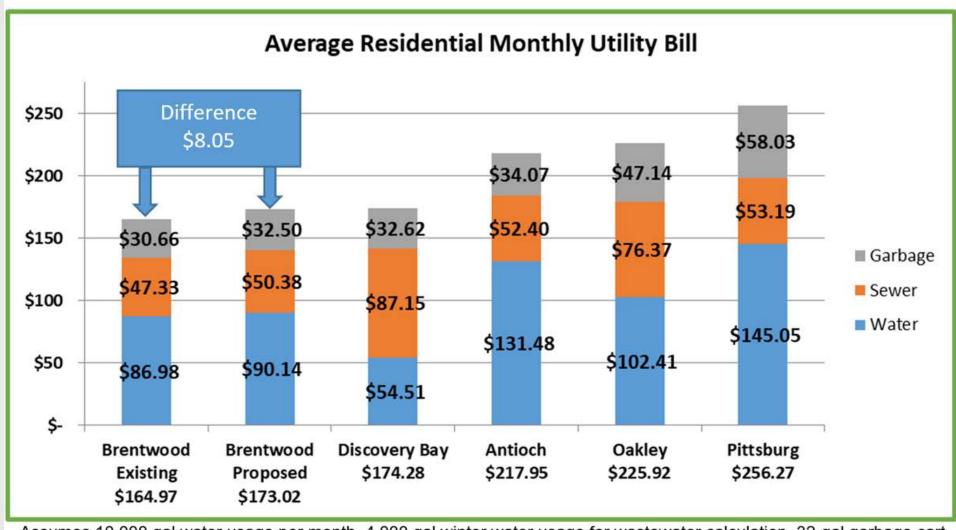
#### **Proposed Rate Adjustments**

Water and Waste Water (Sewer) Rate Study



Solid Waste (Garbage) Rate Study





Assumes 10,000 gal water usage per month, 4,000 gal winter water usage for wastewater calculation, 32-gal garbage cart



## Multi-Regional Project

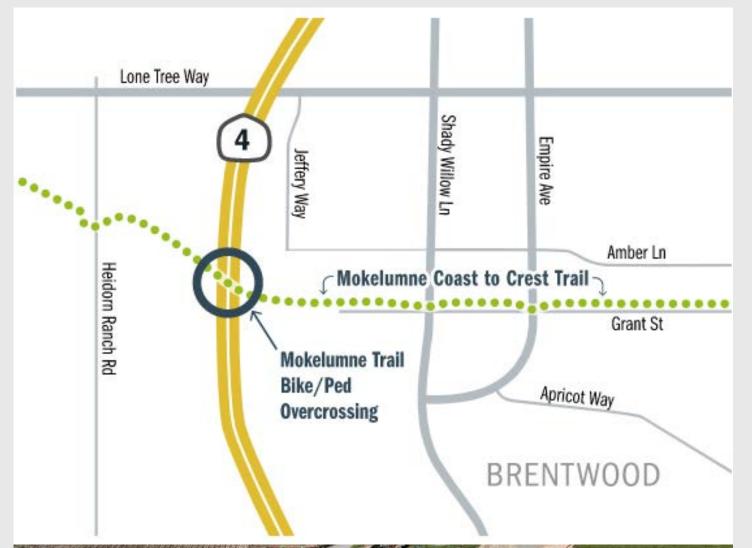
#### **SR 4 Overcrossing**

Mokelumne Trail Bicycle & Pedestrian Overcrossing











# Economic Development

**Focus Area** 

**Innovation Center** 







# Economic Development

#### **Major Developments**

Costco



Lazy Dog



La Quinta & Hawthorne Suites











# Economic Development

#### **Marketing & Funding**

Brentwood Grown Program

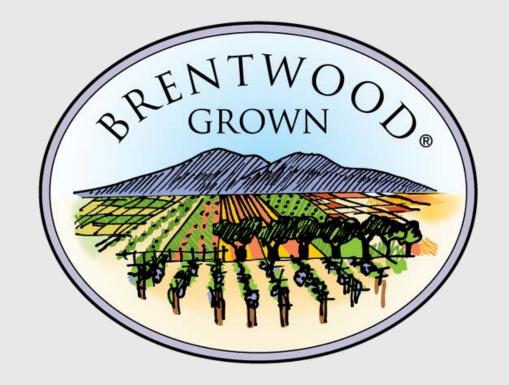


Better in Brentwood



Economic Development Grant Program











COMMUNITY WORKSHOP +
APPLICATION WALKTHROUGH

MARCH 20 + MARCH 23, 2023



## Community Development

Measure Q: Open Space Protection Initiative



Housing Element Update



Zoning Code Update









City of Brentwood Housing Element



6th Cycle Update - 2023-2031

# Community Development

Development Project Pages



Brentwood Connect 24/7





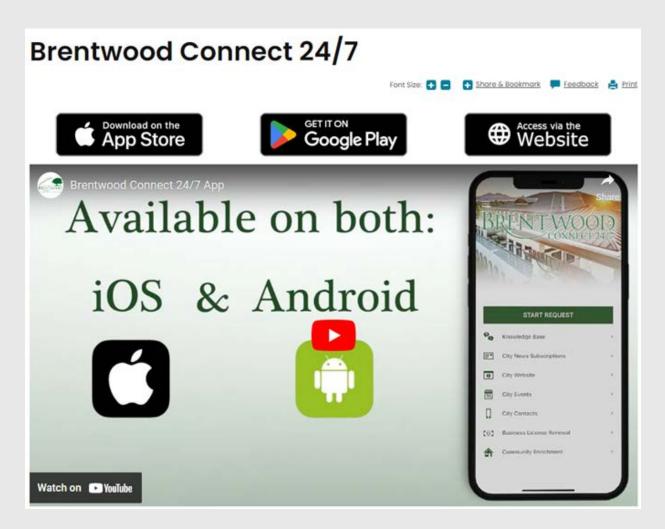
#### **Development Projects**

The City is currently processing a variety of development project applications that require review by the Planning Commission or City Council. These applications are in various stages and are organized by type, with one table for residential projects and another table for commercial projects. These tables, which are updated bi-weekly, can be accessed by clicking on the respective buttons below.





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# Parks & Recreation

Sand Creek Sports Complex



Vineyards at Marsh Creek Amphitheater





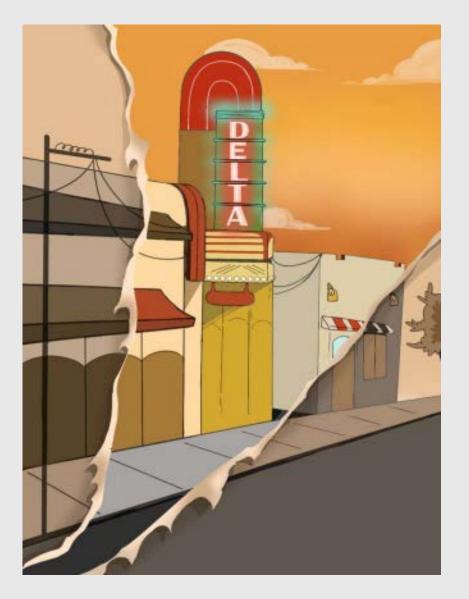




# Parks & Recreation

Public Art







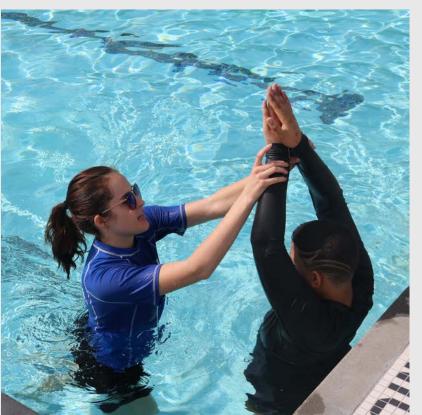




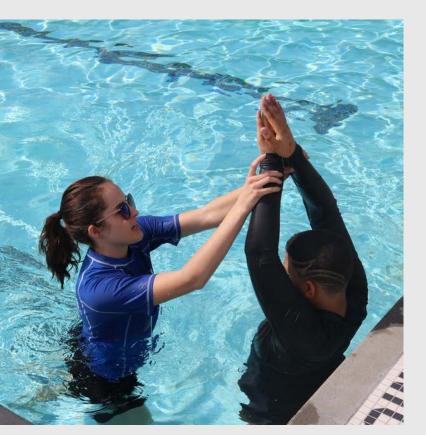
## Parks & Recreation

Accessibility & Adaptive Recreation Programming













# Police Department

Police Report





# Crimes Per 1000 (Population) (Including Simple Assaults)

Crime	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Total	31.96	31.51	32.45	31.74	34.17	29.29	29.00	22.15	32.56	30.00

10-Year Average: 30.48



# Police Department

Community Engagement







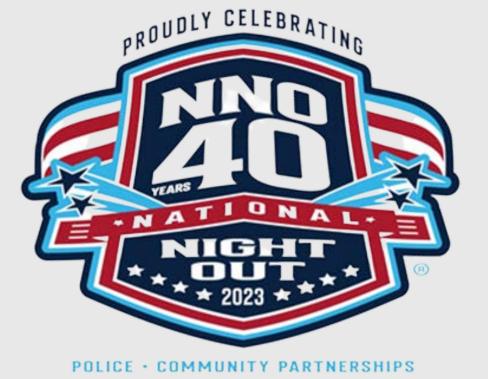




# Police Department

**Police Services** 











### Fire Protection

Fire District Consolidation: July 1, 2022



#### Station #52:

- Additional battalion with
   Advanced Life Support (ALS)
- Ladder Truck



#### New Fire Stations in 1-2 years:

- Station #51 (Empire Road/Amber Lane)
- Station #54 (First Street)







## **City Events**





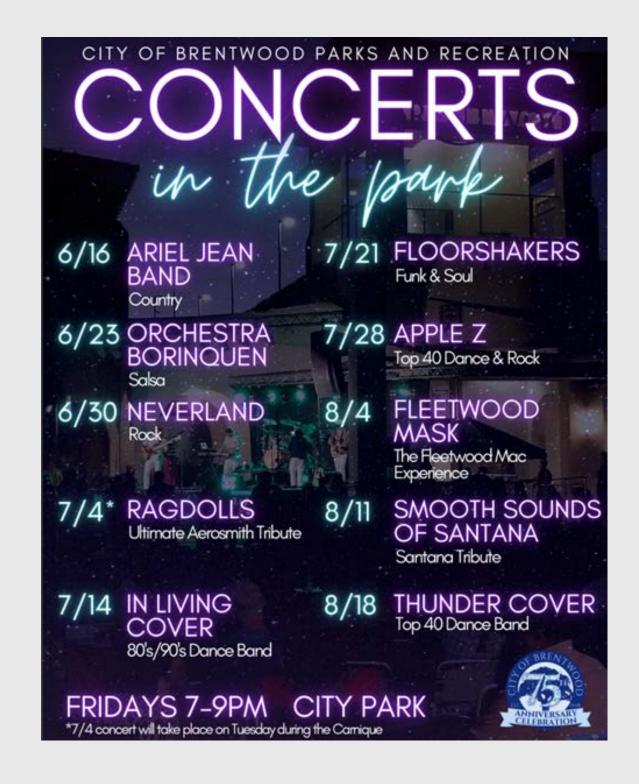






## **City Events**









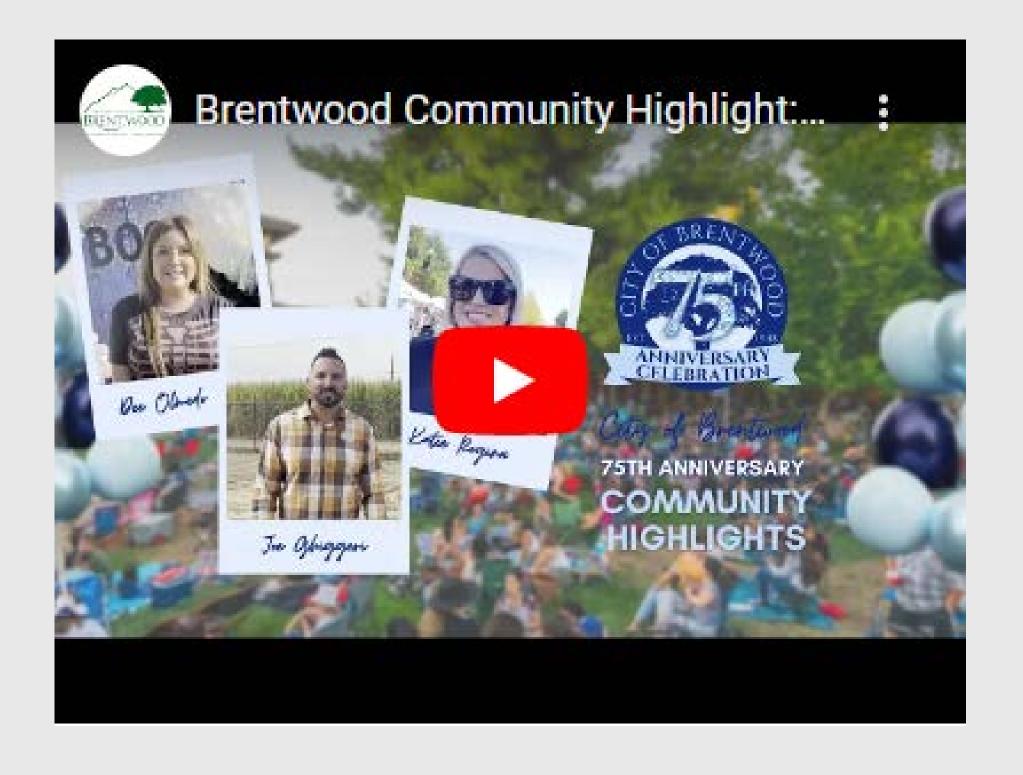




# Celebrating the Community

75th Anniversary Highlight Videos







# Celebrating the Community

Diversity & Inclusion











# Strategic Plan & CIP

Strategic Plan Progress Tracking



> 1.a. Construct Innovation Center Infrastructure 4



#### Focus Area 1: Public Works Project Target Completion Status Last Updated 1.b. Pursue Street Preservation Funding In Progress 1 month ago Jul 1 1.d. Livorno Street Sound Wall Rebuild **Under Construction** 43 minutes ago Aug 1 1.e. Parking Garage Safety Jul 1 4 hours ago 2.c. Utility Rate Studies Jul 1 In Progress 3 weeks ago 2.a. Organics Management Infrastructure **Needs Funding** 1 month ago Jul 1, 2027 2.b. Expansion of Water Treatment, Storage and Distribution Infrastructure Jul 1, 2030 In Progress 3 weeks ago > 1.c. Pursue Brentwood Blvd. Corridor Improvements Funding 2 In Progress 1 month ago

In Progress

1 month ago

<ul> <li>Focus Area 5: Parks &amp; Recreation Services</li> </ul>										
	Project	Status	Last Updated	Target Completion						
	1.a.iv. Trail Enhancements	Design Stage	2 days ago	Jun 30						
	1.a.ii. Pickleball Court at Creekside Park	Design Stage	2 weeks ago	Jun 30						
	4.b. Measure X Funding for Youth Center (Facility selection pending)	Ongoing	3 months ago	Jul 1						
	> 2.a. Sand Creek Sports Complex 4	Design Stage	3 weeks ago	Jan 1, 2025						
	> 3.a. Vineyards at Marsh Creek Amphitheater 8	Environmental St	4 months ago	Apr 1, 2025						
	4.a.i. Adaptive Recreation Programming	Ongoing	3 weeks ago							
	1.a.i. Restrooms at Garin Park	Completed	1 month ago							
	1.a.i. Restrooms at Creekside Park	Completed	1 month ago							
	1.a.iii. Expanded Hours at Sunset Park	On Hold	1 month ago							

# THANK YOU FOR YOUR ATTENDANCE!

#### State of the City

May 17, 2023





## QUESTIONS???

### State of the City

May 17, 2023



