POLICE DEPARTMENT

2023 PERFORMANCE REPORT

PURPOSE OF REPORT

- ACCOUNTABILITY

- TRANSPARENCY

- ASSESSMENT OF STAFFING NEEDS

PERFORMANCE CATEGORIES

- RESPONSE TIMES

- INCIDENTS OF CRIME & CRIME RATE

- WORKLOAD

RESPONSE TIMES

CALLS FOR SERVICE ARE PRIORITIZED INTO TWO GENERAL CATEGORIES:

PRIORITY 1 –

CALLS FOR SERVICE INVOLVING AN IMMEDIATE THREAT TO LIFE OR CRIMES THAT ARE IN PROGRESS.

PRIORITY 2 –

CALLS FOR SERVICE THAT ARE A HIGH PRIORITY BUT DO NOT ELEVATE TO THE LEVEL OF AN EMERGENCY.

DISPATCHER RESPONSE TIMES

THE TIME THE CALL WAS RECEIVED BY DISPATCH
TO THE TIME THE OFFICER WAS DISPATCHED
TO THE CALL

YEAR	PRIORITY 1 CALLS EMERGENCY	PRIORITY 2 CALLS PRIORITY RESPONSE
2017	1:14	4:39
2018	1:18	4:56
2019	00:57	4:25
2020	00:41	4:50
2021	00:36	4:50
2022	00:41	5:59
2023	00:36	6:42

OFFICER RESPONSE TIMES

THE TIME THE OFFICER IS DISPATCHED TO THE CALL TO THE TIME THE OFFICER ARRIVES ON-SCENE
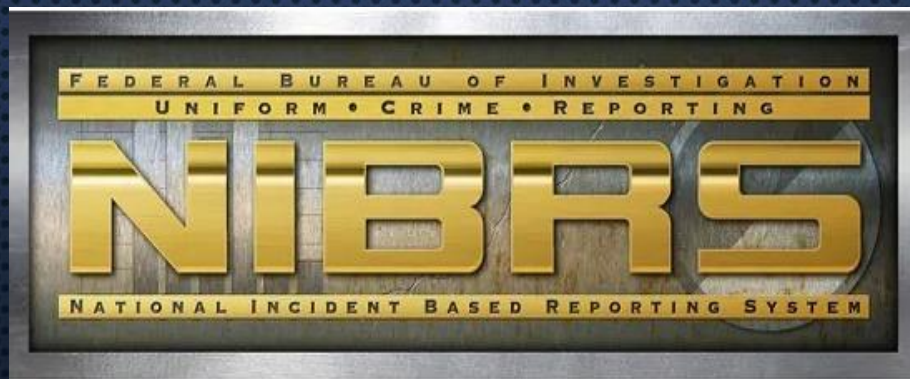
(Listed in Minutes and Seconds)

PRIORITY 1	PRIORITY 2
2022: 4:47	2022: 6:46
2023: 4:56	2023: 6:36
+9 seconds	-10 seconds

NATIONAL INCIDENT BASED REPORTING SYSTEM

BRENTWOOD POLICE DEPARTMENT COMPLETED IMPLEMENTATION AND STARTED USING NIBRS EFFECTIVE FEBRUARY 2023.

INCIDENTS OF CRIME

- NIBRS ELIMINATED THE HIERARCHY RULE WHICH UCR UTILIZED TO COLLECT DATA ON THE MOST SERIOUS OFFENSE PER INCIDENT AND CATEGORIZED THEM AS PART 1, VIOLENT CRIMES AND PART 2, PROPERTY CRIMES

- NIBRS REPORTS EVERY OFFENSE PROVIDED THE OFFENSES ARE SEPARATE AND DISTINCT CRIMES AND EACH ARE MUTUALLY EXCLUSIVE CRIMES AND CATEGORIZES THEM INTO GROUP A AND GROUP B OFFENSES

- BOTH UCR AND NIBRS COLLECT DATA ON HOMICIDE, RAPE, ROBBERY, AGGRAVATED ASSAULT, BURGLARY, MOTOR VEHICLE THEFT, LARCENY-THEFT AND ARSON. THEY ALSO BOTH COLLECT DATA ON "CRIMES AGAINST PERSONS" AND "CRIMES AGAINST PROPERTY"

CRIME COMPARISON FROM 2022 TO 2023

COMPARISONS WILL LOOK DIFFERENT BASED ON THE NEW REPORTING SYSTEM

VIOLENT CRIME GROUP A

CRIME	2022	2023	DIFFERENCE
Murder Justifiable Homicide	2	1 1	0
Rape	28	6	-22
Robbery	57	59	+2
Arson	19	14	-5
Aggravated Assault	113	104	-9
Simple Assault	440	394	-46
Total	659	579	-80

BASED ON THE NEW REPORTING SYSTEM IMPLEMENTED, IT IS HARD TO DETERMINE AN INCREASE OR DECREASE VIOLENT CRIME

PROPERTY CRIME GROUP A

CRIME	2022	2023	DIFFERENCE
Burglary Residential/ Non-Residential	226	199	-27
Theft/Larceny	992	1,112	+120
Auto Theft	133	187	+54
Total	1,351	1,477	+126

BASED ON THE NEW REPORTING SYSTEM IMPLEMENTED, IT IS HARD TO DETERMINE AN INCREASE OR DECREASE PROPERTY CRIME

TOTAL CRIME REPORTABLE OFFENSES

2022:   2,010

2023:   3,444

DIFFERENCE: 1,434*

*THIS IS REFLECTIVE OF THE NEW REPORTING REQUIREMENTS, NOT NECESSARILY A REFLECTION OF AN INCREASE IN CRIME.

CLEARANCE RATES

CLEARANCE RATES INDICATE THE DEPARTMENT'S ABILITY TO SOLVE CRIME

THE FBI AND ALL LAW ENFORCEMENT AGENCIES TRACK THESE NUMBERS

CLEARANCE RATES

CRIME 2023	ACTUAL	CLEARED	RATE
Murder Justifiable Homicide	1 1	1 1	100%
Rape	6	4	67%
Robbery	59	22	37%
Arson	14	2	14%
Assault	481	204	42%
Burglary	199	21	10%
Theft	1,112	137	12%
Auto Theft	187	8	4%

*CLEARANCE RATES USED ARE THE SAME CATEGORIES THE WERE USED IN 2022.

TOTAL WORKLOAD PER OFFICER

REACTIVE WORKLOAD

- CRIME INCIDENTS

- CALLS FOR SERVICE

- CASES TAKEN

- COLLISIONS

PROACTIVE WORKLOAD

- ARRESTS

- CITATIONS

- OFFICER INITIATED STOPS

REACTIVE WORKLOAD

WORKLOAD	2022	2023	DIFFERENCE
Calls for Service	31,835	33,223	+1,388
Cases Taken	6,037	5,598	-439
Crime Incidents	2,010	3,444	+1,434
Collisions	498	519	+21
Total Workload	40,380	42,784	+2,404
Actual Sworn Ofc	65	66	+1
Workload/ Per Sworn Ofc	621	658	+37

WITH THE NEW REPORTING REQUIREMENTS, REACTIVE WORKLOAD INCREASED BY 6% FROM 2022 TO 2023.

PROACTIVE WORKLOAD

WORKLOAD	2022	2023	DIFFERENCE
Officer Initiated	16,958	16,444	-514
Arrests	995	1,098	+103
Citations	4,615	5,017	+402
Total Workload	22,568	22,559	-9
Actual Sworn	65	66	+1
Workload/Sworn	347	342	-5

PROACTIVE WORKLOAD SAW A 1.0% DECREASE IN 2023

DEPARTMENT OVERVIEW

72 SWORN OFFICERS, WHICH INCLUDE

6 DETECTIVES

2 K-9 OFFICERS

3 MOTORCYCLE OFFICERS

3 SCHOOL RESOURCE OFFICERS

1 COMMUNITY ENGAGEMENT OFFICER

SWAT TEAM

CRISIS NEGOTIATIONS TEAM

36 CIVILIAN SUPPORT STAFF, WHICH INCLUDES

COMMUNITY SERVICE OFFICERS

RECORDS DIVISION

DISPATCH CENTER

ADMINISTRATION

PROPERTY & EVIDENCE

PART TIME POLICE ASSISTANTS

CURRENT STAFFING LEVELS

72 SWORN POSITIONS – 66 POSITIONS FILLED

23 SWORN ASSIGNED TO NON - PATROL FUNCTIONS

49 SWORN ASSIGNED TO PATROL

- 8 SERGEANTS
  - 5 ACTUALLY WORKING

- 41 OFFICERS
  - 27 ACTUALLY WORKING

CURRENT STAFFING LEVELS

CURRENT AVERAGE:

5 OFFICERS & 1 SERGEANT PER SHIFT

TO IMPLEMENT THE 5TH BEAT WE NEED A MINIMUM OF:

6 OFFICERS & 1 SERGEANT PER SHIFT

ENGAGE SURVEY RESULTS 2023

- BRENTWOOD PD SENT OUT 50,534 SURVEYS. 23% WERE COMPLETED

- 92% OF RESPONDENTS WERE SATISFIED WITH THE PROFESSIONALISM OF THE DISPATCHER

- 94% OF RESPONDENTS WERE SATISFIED WITH THE PROFESSIONALISM OF THE OFFICER THEY INTERACTED WITH

ENGAGE SURVEY RESULTS 2023

- 92% OF RESPONDENTS WERE SATISFIED WITH THE RESPONSE TIME TO THEIR CALL

- 89% OF RESPONDENTS WERE SATISFIED WITH THEIR OVERALL EXPERIENCE WITH THE BRENTWOOD POLICE DEPARTMENT

- 80% OVERALL FEEL SAFE LIVING/BEING IN THE CITY OF BRENTWOOD

COMMUNITY ENGAGEMENT 2023

CLOSING

QUESTIONS?